

# TOTAL INCOME

## \$14,582,984

PROGRAM  
INCOME

\$11,002,623

RESIDENTIAL  
PROGRAM  
INCOME:  
\$7,382,260

THERAPEUTIC  
SERVICES  
INCOME:  
\$3,620,363

DEVELOPMENT  
INCOME

\$3,029,659

### DEVELOPMENT INCOME BREAKDOWN

EVENTS:  
\$273,107

CAPITAL  
DONATIONS:  
\$1,045,086

UNRESTRICTED  
DONATIONS  
\$1,621,699

GA QUALIFIED FOSTER CHILD TAX CREDIT DONATIONS: \$89,767

# TOTAL EXPENSES

## \$13,659,546

PROGRAM: \$10,926,617 80%

19%

\$2,601,346  
GOSHEN HOMES

24%

\$3,209,790  
GOSHEN VALLEY  
BOYS RANCH

9%

\$1,293,456  
GOSHEN  
NEW BEGINNINGS

26%

\$3,558,656  
GOSHEN  
THERAPEUTIC SERVICES

2%

\$263,369  
PLACEMENT  
SERVICES

Development: \$538,137 4%

Foundation: \$2,194,792 16%

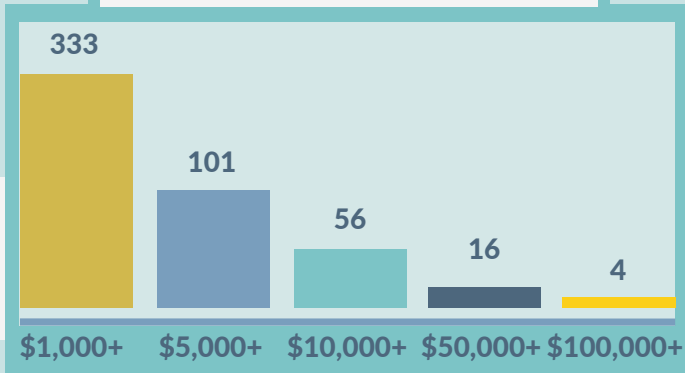


Every nonprofit has administration and development expenses, but we work to keep ours **below the industry standard of 25%** so that more of your support goes straight to our kids.

## OTHER INCOME

\$550,699

## DONOR LEVELS



100%  
BOARD  
GIVING

## GEORGIA QUALIFIED FOSTER CHILD TAX CREDIT

TAX CREDIT  
DONATIONS  
RECEIVED:

\$89,767

TAX CREDIT  
QUALIFIED  
EXPENSES:

\$108,541

Expenses include *housing, education, food, and transportation* for 6 Goshen youth participating in post-secondary education, as well as direct financial support to Goshen alumni.

To learn more or to apply for Qualified Foster Child Tax Credit donation eligibility, visit:

<https://dor.georgia.gov/qualified-foster-child-donation-credit>